

INSTITUTO DE FINANCIAMIENTO PROMOCION Y DESARROLLO DE IBAGUE
INFIBAGUE
EJECUCION PRESUPUESTAL DE GASTOS - OCTUBRE DE 2019

CUENTA	DESCRIPCION	PRESUP. INICIAL	ADICIONES	TRAS. ENTRADAS	TRAS. SALIDAS	APROP. DEFINITIVA	CERTIFICADOS	%CD	COMPROMETIDOS	%RP	EJECUCIONES	GIROS ACUMULADOS A OCTUBRE	EJECUCIONES POR PAGAR
2	PRESUPUESTO DE GASTOS	38.329.071.527,07	28.613.781.223,11	17.439.609.985,84	17.439.609.985,84	66.942.852.750,18	60.771.173.393,61	0,91	47.957.791.316,79	0,72	36.399.169.615,00	35.176.643.076,52	1.192.526.598,48
201	GASTOS DE FUNCIONAMIENTO	13.362.675.443,07	973.984.253,00	2.921.838.317,84	2.921.838.317,84	14.336.659.896,07	11.910.267.502,56	0,83	11.669.925.788,07	0,81	10.123.454.207,12	9.535.844.798,54	587.609.498,48
2010501	GASTOS DE PERSONAL	7.241.141.177,62	881.789.286,00	1.940.993.092,84	1.626.850.146,84	8.437.073.989,62	6.734.650.036,00	0,80	6.528.722.772,51	0,77	5.826.381.049,23	5.486.448.290,51	339.932.758,92
20105011	SERVICIO PERSONAL NOMINA	5.870.778.194,86	332.000.000,00	893.920.000,00	544.005.000,00	6.491.793.194,86	4.954.991.948,00	0,76	4.931.406.348,00	0,76	4.661.224.015,28	4.374.007.481,28	287.216.634,00
201050111	SUELDO DE PERSONAL	4.016.987.600,59	0,00	254.690.000,00	468.690.000,00	3.802.957.600,59	2.690.277.916,00	0,71	2.690.277.916,00	0,71	2.690.277.916,00	2.412.429.417,00	277.848.499,00
2010501111	SUELDO DE PERSONAL	3.103.913.915,08	0,00	0,00	155.000.000,00	2.948.913.915,08	2.274.575.417,00	0,77	2.274.575.417,00	0,77	2.274.575.417,00	2.060.744.431,00	213.830.986,00
20105011111	PRIMA DE VACACIONES	139.347.921,88	0,00	1.500.000,00	1.500.000,00	133.347.921,88	108.014.411,00	0,78	108.014.411,00	0,78	108.014.411,00	102.880.618,00	5.133.793,00
20105011114	PRIMA DE NAVIDAD	290.308.171,91	0,00	250.000.000,00	250.000.000,00	290.308.171,91	1.645.054,00	0,01	1.645.054,00	0,01	1.645.054,00	1.645.054,00	0,00
20105011118	BONIFICACION ESPECIAL DE RECREACION	17.011.989,02	0,00	190.000,00	190.000,00	17.011.989,02	13.367.151,00	0,79	13.367.151,00	0,79	13.367.151,00	12.848.474,00	518.677,00
20105011123	AUXILIO DE TRANSPORTE	31.713.696,00	0,00	400.000,00	400.000,00	31.713.696,00	26.011.044,00	0,82	26.011.044,00	0,82	26.011.044,00	23.488.212,00	2.522.832,00
20105011150	BONIFICACION POR SERVICIOS PRESTADOS	95.274.267,81	0,00	1.000.000,00	1.000.000,00	95.274.267,81	74.478.916,00	0,78	74.478.916,00	0,78	74.478.916,00	71.535.541,00	2.943.375,00
20105011152	PRIMA DE SERVICIOS PRESTADOS	133.774.005,20	0,00	1.500.000,00	5.500.000,00	129.774.005,20	116.447.349,00	0,90	116.447.349,00	0,90	116.447.349,00	84.024.810,00	32.422.539,00
20105011160	SUBSIDIO DE ALIMENTACION	21.430.080,00	0,00	100.000,00	100.000,00	21.430.080,00	16.856.755,00	0,79	16.856.755,00	0,79	16.856.755,00	14.991.485,00	1.865.270,00
20105011161	VACACIONES	184.183.553,69	0,00	0,00	55.000.000,00	129.183.553,69	58.881.819,00	0,46	58.881.819,00	0,46	58.881.819,00	40.270.792,00	18.611.027,00
20105011129	HONORARIOS	381.600.000,00	332.000.000,00	628.330.000,00	58.315.000,00	1.283.615.000,00	1.283.524.600,00	1,00	1.259.949.000,00	0,98	989.766.667,28	982.766.667,28	7.000.000,00
20105011303	CONTRIB INHERENTES A LA NOM. SECTOR PRIVA	1.172.618.019,44	0,00	10.000.000,00	17.000.000,00	1.166.618.019,44	842.402.632,00	0,72	842.402.632,00	0,72	842.402.632,00	840.502.997,00	1.899.635,00
20105011302	CONTRIB INHERENTES A LA NOM. SECTOR PUBLI	172.642.175,07	0,00	0,00	0,00	172.642.175,07	93.008.800,00	0,54	93.008.800,00	0,54	93.008.800,00	92.665.900,00	342.900,00
20105011401	APORTES AL ICBF	383.892.581,71	0,00	10.000.000,00	17.000.000,00	256.832.681,67	192.837.628,00	0,75	192.837.628,00	0,75	192.837.628,00	192.192.200,00	645.428,00
20105011405	APORTES AL SEVA	86.321.087,53	0,00	0,00	0,00	86.321.087,53	26.454.200,00	0,31	26.454.200,00	0,31	26.454.200,00	26.454.200,00	0,00
20105011324	CESANTIAS E INTERES A LAS MISMAS	239.620.581,82	0,00	0,00	0,00	352.240.581,00	138.776.800,00	0,58	138.776.800,00	0,58	138.776.800,00	138.308.400,00	468.400,00
20105011402	CONTRIB INHERENTES A LA NOM. SECTOR PUBLI	129.481.631,80	0,00	0,00	0,00	129.481.631,80	69.765.800,00	0,54	69.765.800,00	0,54	69.765.800,00	68.508.600,00	257.200,00
201050215	GASTOS GENERALES	1.430.363.582,77	549.789.286,00	1.047.973.092,84	1.082.845.146,84	1.945.280.794,77	1.779.668.108,00	0,91	1.597.315.926,51	0,82	1.165.157.033,95	1.112.440.809,03	52.716.224,92
20105021501	COMPRISION DE BIENES	323.333.498,25	68.000.000,00	211.350.000,00	245.050.000,00	65.000.000,00	277.732.657,00	0,78	218.622.865,04	0,61	133.038.771,00	133.038.771,00	0,00
201050215011	ADQUISICION DE EQUIPO	65.000.000,00	68.000.000,00	0,00	65.000.000,00	68.000.000,00	206.407.487,00	0,95	150.454.160,04	0,69	132.391.335,00	132.391.335,00	0,00
20105021514	MATERIALES Y SUMINISTROS	206.283.789,66	0,00	0,00	145.000.000,00	218.283.789,66	71.325.170,00	1,00	68.168.705,00	0,96	64.743,00	64.743,00	0,00
20105021520	DOTACION Y SUMINISTRO DE TRABAJADORES	52.059.278,58	0,00	54.350.000,00	35.050.000,00	17.359.278,58	1.338.193.685,00	0,96	1.226.785.909,47	0,88	880.353.798,07	827.661.876,73	52.685.859,34
20105021623	ADQUISICION DE SERVICIOS	990.800.289,85	481.789.286,00	685.364.769,84	768.656.822,84	1.389.997.481,85	378.009.911,00	0,98	359.134.161,00	0,93	259.879.328,00	259.879.328,00	0,00
20105021610	CONTRATACION DE SERVICIOS	150.800.000,00	400.000.000,00	220.264.650,00	303.679.650,00	387.385.000,00	256.764.572,00	1,00	256.764.572,00	1,00	163.020.361,23	163.020.361,23	0,00
20105021615	VIGILANCIA Y SEGURIDAD	432.600.586,84	0,00	0,00	175.835.964,84	256.764.572,00	46.949.283,00	0,85	18.591.828,00	0,34	3.268.150,00	3.268.150,00	0,00
201050216151	MANTENIMIENTO	33.661.530,32	0,00	23.335.964,84	2.000.000,00	55.017.355,16	123.370.128,00	0,89	123.370.128,00	0,89	123.370.128,00	119.827.899,00	3.542.229,00
20105021617	SERVICIOS PUBLICOS	101.651.490,89	0,00	39.929.912,00	2.729.912,00	138.891.490,89	0,00	0,00	0,00	0,00	0,00	0,00	0,00
20105021618	ARRENDAMIENTOS	1.000.000,00	0,00	0,00	1.266.400,00	10.000.000,00	8.940.035,00	0,89	8.940.035,00	0,89	8.940.035,00	8.940.035,00	0,00
20105021619	VIAJITOS	8.000.000,00	0,00	3.266.400,00	9.303.575,00	31.000.000,00	28.103.575,00	0,91	28.103.575,00	0,91	28.103.575,00	28.103.575,00	0,00
20105021621	IMP.R. PUBLICAC. SUSCRIPCION Y AELIACION	16.200.000,00	0,00	24.103.575,00	16.000.000,00	2.191.055,81	800.000,00	0,37	800.000,00	0,37	800.000,00	800.000,00	0,00
20105021623	COMUNICACIONES Y TRANSPORTE	18.191.055,81	0,00	0,00	16.000.000,00	122.041.582,00	122.034.485,00	1,00	122.034.485,00	1,00	119.704.982,56	119.704.982,56	0,00
20105021625	SEGUROS GENERALES	81.789.316,00	81.789.286,00	40.368.391,00	81.905.391,00	122.041.582,00	19.481.341,00	1,00	0,00	0,00	0,00	0,00	0,00
20105021626	SALUD OCCUPACIONAL, SEGURIDAD INDUSTRI	12.500.000,00	0,00	13.040.000,00	6.000.000,00	19.540.000,00	6.008.549,00	0,91	6.008.549,00	0,91	6.008.549,00	6.008.549,00	0,00
20105021661	GASTOS FINANCIEROS	6.600.000,00	0,00	2.426.000,00	2.426.000,00	6.600.000,00	28.900.000,00	1,00	18.409.471,47	0,64	9.214.572,28	4.898.516,94	4.320.055,34
20105021662	GASTOS FINANCIEROS	25.700.000,00	0,00	6.200.000,00	3.000.000,00	28.900.000,00	303.865.210,00	0,99	269.156.509,00	0,87	151.893.484,00	107.059.884,00	44.823.575,00
20105021683	CAPACITACION BIENESTAR SOCIAL Y EST.	94.000.000,00	0,00	287.628.930,00	73.229.930,00	308.400.000,00	14.966.586,00	0,69	14.966.586,00	0,69	6.166.586,00	6.166.586,00	0,00
20105021690	OTROS GASTOS GENERALES	8.146.489,00	0,00	24.799.946,00	11.280.000,00	21.666.426,00	163.741.766,00	0,83	152.409.152,00	0,77	151.764.528,88	151.734.161,30	30.385,58
20105021708	IMPUESTOS CONTRIBUCIONES Y TASAS	116.119.814,66	0,00	151.258.324,00	69.138.324,00	198.239.814,66	151.325.152,00	1,00	151.325.152,00	1,00	151.325.152,00	151.295.152,00	30.000,00
20105021709	SANCI. SENT. L. COND. TASAS Y MULTAS	70.000.000,00	0,00	150.756.324,00	69.138.324,00	151.620.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
201050217091	INDUSTRIA Y COMERCIO	33.967.200,00	0,00	0,00	0,00	33.967.200,00	12.416.614,00	0,98	1.084.000,00	0,09	439.374,88	439.374,88	365,58
20105021790	OTROS IMPUESTOS Y CONTRIBUCIONES	12.152.874,66	0,00	500.000,00	1.294.988.171,00	5.512.652.614,66	4.869.003.284,56	0,88	4.834.599.343,56	0,88	4.019.829.836,89	3.785.943.758,33	233.886.078,56
2012001	COSTOS DE PRODUCCION	5.734.703.877,73	92.184.987,00	980.845.225,00	1.294.988.171,00	5.512.652.614,66	4.869.003.284,56	0,88	4.834.599.343,56	0,88	4.019.829.836,89	3.785.943.758,33	233.886.078,56
201200111	GASTOS DE PERSONAL OPERATIVOS	2.465.913.512,15	0,00	8.251.500,00	82.251.500,00	2.411.913.512,15	1.989.154.282,00	0,82	1.967.505.605,00	0,82	1.967.505.605,00	1.739.817.183,00	227.688.422,00
20120011101	SUELDO DE PERSONAL OPERATIVOS	1.825.657.067,04	0,00	8.251.500,00	82.251.500,00	1.751.530.109,27	1.432.885.425,00	0,82	1.416.218.249,00	0,81	1.416.218.249,00	1.246.896.807,00	169.321.442,00
20120011112	PRIMA DE VACACIONES	60.516.232,61	0,00	0,00	1.349.057.967,04	1.349.057.967,04	1.163.975.689,00	0,86	1.152.588.906,00	0,85	1.152.588.906,00	1.046.586.079,00	106.003.827,00
20120011113	PRIMA DE NAVIDAD	126.075.484,59	0,00	0,00	1.100.000,00	60.516.232,61	58.986.708,00	0,97	58.506.154,00	0,97	58.506.154,00	58.506.154,00	0,00
20120011115	BONIFICACION ESPECIAL DE RECREACION	6.914.823,93	0,00	860.000,00	535.000,00	76.075.484,59	3.653.676,00	0,05	2.688.894,00	0,04	2.688.894,00	2.688.894,00	0,00

DESCRIPCION	PRESUP. INICIAL	ADICIONES	TRAS. ENTRADAS	TRAS. SALIDAS	APROP. DEFINITIVA	CERTIFICADOS	%CD	COPROMETIDOS	%RP	EJECUCIONES	GIROS ACUMULADOS A OCTUBRE	EJECUCIONES POR PAGAR	SALDO DISPONIBILIDAD
SERVICIOS	58,095,583.30	0.00	4,000,000.00	0.00	62,095,583.30	58,137,832.00	0.94	57,860,582.00	0.93	57,860,582.00	2,921,146.00	54,739,446.00	3,957,751.30
DE ALIMENTACION	75,244,425.62	0.00	651,500.00	28,651,500.00	47,244,425.62	9,473,931.00	0.20	8,209,373.00	0.17	8,209,373.00	8,209,373.00	0.00	37,770,494.62
HERENTE A NOM. SECTOR PRIVADO	42,094,800.00	0.00	120,000.00	0.00	42,214,800.00	34,425,038.00	0.82	33,796,258.00	0.80	33,796,258.00	30,587,192.00	3,209,066.00	7,789,782.00
CAJAS DE COMPENSACION FAMILIA	509,921,271.10	0.00	0.00	0.00	509,921,271.10	438,157,583.00	0.86	434,132,156.00	0.85	434,132,156.00	393,363,476.00	40,788,680.00	71,763,688.10
IN A SEGURIDAD SOCIAL (8.5%)	74,964,485.49	0.00	0.00	0.00	74,964,485.49	52,769,057.00	0.70	52,127,500.00	0.70	52,127,500.00	43,688,300.00	8,439,200.00	22,195,428.49
PENSIONALES	114,669,918.70	0.00	0.00	0.00	114,669,918.70	107,731,556.00	0.95	107,763,763.00	0.94	107,763,763.00	94,347,583.00	13,416,280.00	5,958,382.70
SE INTERES A LAS MISMAS	167,315,279.91	0.00	0.00	0.00	167,315,279.91	151,725,182.00	0.91	150,309,953.00	0.90	150,309,953.00	131,396,673.00	18,913,280.00	16,640,896.12
AL ICBF	152,971,587.00	0.00	0.00	0.00	152,971,587.00	124,931,788.00	0.82	123,930,940.00	0.81	123,930,940.00	99,556,900.00	17,598,300.00	28,039,799.00
IN A RIESGOS LABORALES	37,482,242.75	0.00	0.00	0.00	37,482,242.75	28,400,479.00	0.76	26,079,700.00	0.70	26,079,700.00	21,859,300.00	4,220,400.00	11,081,763.75
ENERALES	56,756,524.92	0.00	0.00	0.00	56,756,524.92	52,158,507.00	0.92	51,974,200.00	0.92	51,974,200.00	44,928,100.00	7,046,100.00	4,598,217.92
ON DE BIENES	3,248,790,365.58	92,194,987.00	972,593,725.00	1,212,736,671.00	3,100,842,406.58	2,879,849,022.56	0.93	2,867,093,738.56	0.92	2,867,093,738.56	2,046,126,575.33	6,197,656.56	220,993,384.02
JE EQUIPO	435,528,976.71	0.00	130,940,000.00	202,600,000.00	363,868,976.71	345,420,044.00	0.95	345,120,044.00	0.95	345,120,044.00	80,614,819.00	0.00	18,448,932.71
ES Y SUMINISTROS	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTOS GENERALES	238,528,976.71	0.00	64,000,000.00	144,000,000.00	158,528,976.71	146,175,313.00	0.92	146,175,313.00	0.92	146,175,313.00	80,614,819.00	0.00	12,353,663.71
ACION DE SERVICIOS	147,000,000.00	0.00	66,940,000.00	8,600,000.00	205,340,000.00	199,244,731.00	0.97	198,944,731.00	0.97	198,944,731.00	0.00	0.00	6,095,269.00
AY SEGURIDAD	2,813,261,388.87	92,194,987.00	841,653,725.00	1,010,136,671.00	2,736,973,429.87	2,534,428,978.56	0.93	2,521,973,694.56	0.92	2,521,973,694.56	1,965,511,756.33	6,197,656.56	202,544,451.31
IENTOS	500,000,000.00	0.00	491,500,000.00	228,565,000.00	762,935,000.00	730,136,807.00	0.96	730,136,807.00	0.96	730,136,807.00	585,144,651.00	0.00	32,798,193.00
UPACIONAL	533,028,848.24	0.00	266,700,000.00	1,000,000.00	798,728,848.24	798,423,647.00	1.00	798,423,647.00	1.00	798,423,647.00	478,346,673.68	0.00	305,201,24
ASTOS GENERALES	458,834,223.60	0.00	0.00	269,128,000.00	189,706,223.60	133,066,072.00	0.70	133,066,072.00	0.70	133,066,072.00	60,733,728.00	0.00	56,640,151.60
ACION DE BIENES	858,518,720.74	0.00	18,772,798.00	132,972,798.00	744,316,720.74	658,232,870.56	0.88	658,232,870.56	0.88	658,232,870.56	652,035,214.00	6,197,656.56	86,085,850.18
ACION DE BIENES	341,029,219.29	0.00	9,000,000.00	286,112,000.00	63,917,219.29	63,673,250.00	1.00	63,673,250.00	1.00	63,673,250.00	54,550,294.00	0.00	243,969.29
ACION DE BIENES	99,733,777.00	92,194,987.00	44,702,000.00	92,358,873.00	144,271,891.00	135,156,308.00	0.94	135,156,308.00	0.94	135,156,308.00	133,416,455.65	0.00	9,115,583.00
ACION DE BIENES	6,000,000.00	0.00	7,460,000.00	0.00	13,460,000.00	12,455,284.00	0.93	12,455,284.00	0.93	12,455,284.00	0.00	0.00	1,004,716.00
ACION DE BIENES	16,116,600.00	0.00	3,518,927.00	0.00	19,635,527.00	3,284,740.00	0.17	3,284,740.00	0.17	3,284,740.00	1,284,740.00	0.00	16,350,787.00
ACION DE BIENES	386,829,787.72	0.00	0.00	0.00	386,829,787.72	306,604,162.00	0.79	306,604,162.00	0.79	306,604,162.00	263,452,660.00	13,790,661.00	80,225,625.72
ACION DE BIENES	386,829,787.72	0.00	0.00	0.00	386,829,787.72	306,604,162.00	0.79	306,604,162.00	0.79	306,604,162.00	263,452,660.00	13,790,661.00	80,225,625.72
ACION DE BIENES	128,829,787.72	0.00	0.00	0.00	128,829,787.72	117,443,682.00	0.93	117,443,682.00	0.93	117,443,682.00	88,082,841.00	0.00	9,386,105.72
ACION DE BIENES	260,000,000.00	0.00	0.00	0.00	260,000,000.00	189,160,480.00	0.73	189,160,480.00	0.73	189,160,480.00	175,369,819.00	13,790,661.00	70,839,520.00
ACION DE BIENES	24,966,396,084.00	27,639,796,970.11	14,517,771,688.00	14,517,771,688.00	52,606,193,054.11	48,860,915,891.05	0.93	48,860,915,891.05	0.93	48,860,915,891.05	25,640,798,307.88	604,917,100.00	3,745,277,163.06
ACION DE BIENES	690,000,000.00	0.00	583,000,000.00	481,603,752.00	791,396,248.00	785,921,819.00	0.99	725,237,153.02	0.92	725,237,153.02	362,992,068.00	0.00	5,474,429.00
ACION DE BIENES	2,631,672,410.00	8,557,730,169.00	5,094,604,878.00	3,760,168,878.00	12,523,838,579.00	12,447,310,180.39	0.99	3,324,380,024.04	0.27	1,936,445,709.96	1,936,445,709.96	0.00	76,528,398.61
ACION DE BIENES	500,000,000.00	133,000,000.00	0.00	633,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACION DE BIENES	13,080,640,000.00	0.00	2,400,000,000.00	3,043,000,000.00	12,437,640,000.00	11,317,640,000.00	0.91	11,317,640,000.00	0.91	11,317,640,000.00	9,880,933,004.00	24,766,909.00	1,120,000,000.00
ACION DE BIENES	160,000,000.00	0.00	2,405,713,960.00	77,453,960.00	2,488,260,000.00	2,460,447,531.01	0.99	1,018,671,422.01	0.41	536,014,482.01	406,775,001.01	129,239,481.00	27,812,468.99
ACION DE BIENES	0.00	2,180,000,000.00	1,279,951,425.00	1,100,000,000.00	2,359,951,425.00	2,359,951,425.00	1.00	2,356,847,596.00	1.00	2,281,411,510.00	2,281,411,510.00	0.00	0.00
ACION DE BIENES	25,780,000.00	0.00	64,220,000.00	0.00	90,000,000.00	90,000,000.00	1.00	90,000,000.00	1.00	90,000,000.00	80,000,000.00	0.00	0.00
ACION DE BIENES	3,000,000,000.00	1,400,000,000.00	0.00	700,000,000.00	3,700,000,000.00	2,501,602,134.00	0.68	2,501,602,134.00	0.68	2,501,602,134.00	1,484,712,713.00	0.00	1,198,397,866.00
ACION DE BIENES	151,560,000.00	1,400,000,000.00	0.00	103,560,000.00	1,751,000,000.00	1,750,679,939.00	1.00	220,860,828.12	0.81	220,860,828.12	220,860,828.12	0.00	320,061.00
ACION DE BIENES	300,000,000.00	1,400,000,000.00	151,000,000.00	100,000,000.00	1,751,000,000.00	1,750,679,939.00	0.99	109,597,690.00	0.99	109,597,690.00	63,615,361.00	0.00	652,311.00
ACION DE BIENES	212,700,001.00	0.00	212,700,001.00	130,450,000.00	110,250,001.00	109,597,690.00	0.99	221,532,509.00	1.00	119,591,612.88	119,591,612.88	0.00	417,491.00
ACION DE BIENES	100,000,000.00	0.00	123,991,405.00	1,991,405.00	222,000,000.00	221,582,509.00	1.00	5,425,254,641.00	0.97	3,848,373,422.91	3,848,373,422.91	0.00	61,608,897.00
ACION DE BIENES	800,000,000.00	4,896,949,923.00	1,583,000,000.00	1,694,000,000.00	5,585,949,923.00	5,524,341,026.00	0.99	750,000,000.00	1.00	750,000,000.00	750,000,000.00	0.00	0.00
ACION DE BIENES	1,860,000,000.00	0.00	0.00	1,110,000,000.00	750,000,000.00	750,000,000.00	1.00	450,228,500.00	0.60	450,228,500.00	0.00	0.00	300,001,500.00
ACION DE BIENES	450,000,000.00	300,000,000.00	230,000.00	0.00	750,230,000.00	450,228,500.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
ACION DE BIENES	1,004,043,673.00	478,500,000.00	0.00	1,482,543,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACION DE BIENES	0.00	7,083,165,306.00	578,500,000.00	100,000,000.00	7,561,665,306.00	7,539,433,539.00	1.00	7,539,433,539.00	1.00	4,066,946,727.00	4,066,946,727.00	0.00	22,231,767.00
ACION DE BIENES	0.00	1,210,451,572.11	0.00	0.00	1,210,451,572.11	279,114,200.00	0.23	236,579,500.00	0.20	138,822,560.00	138,140,350.00	682,210.00	931,337,372.11

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